

Public Document Pack

SUPPLEMENTARY INFORMATION

WEST INNER AREA COMMITTEE – 19TH FEBRUARY 2014

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ITEM 16 – WELLBEING FUND UPDATE REPORT

ITEM 16 – WELLBEING FUND UPDATE REPORT - APPENDIX 1

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Matters Arising from Meeting: 18th December 2013

Minute No.	Action to be taken	By whom	Outcome
65 – Housing in Inner West Leeds	Clarification sought on the number of void Housing Leeds properties in Inner West Leeds.	Area Support Team	There are 45 void properties, as at the end of December 2013 in the Inner West wards. These are Housing Leeds properties that are available to let but are currently between tenancies. This does not include any residential properties that are ‘taken out of charge’ or not available for letting that are empty. These can be properties that are due for demolition, sale, or other reasons.

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Inner West Area Committee – Business Plan (Priorities for Action) 2013-14

Best City For... Health & Wellbeing				
Objective 1: Promote healthy lifestyles and tackle health inequalities				
What will the Area Committee do to address this priority?	Who will deliver this?	By When?	What will it achieve?	What was the impact?
Support people to make healthy lifestyle choices				
Support to make healthy choices focused in the priority neighbourhoods.	Healthy Living Network commissioned by Public Health	March 31	<p>Quarterly targets delivered through Public Health contracts:</p> <ul style="list-style-type: none"> 15 Community Health Educator projects 15 people supported to volunteer 12 people supported into employability services 20 healthy living activities 20 people referred to NHS stop smoking service 30 people supported to access weight management 10 people supported to be more physically active. 	
Launch the Leeds Get Active project in West North West and support people to take more exercise.	Public Health / Leisure services	31 Oct 2013 31 Mar 2014	Increase in number of people exercising at Armley Leisure Centre, Bramley Baths and community sports clubs.	
Approve multi-agency alcohol plan including work with CCGs and licensing. Secure funding for additional alcohol workers.	Public Health and partners	31 Jul 2013 31 Mar 2014	<p>More dependent drinkers in treatment / changes to licensing policy</p> <p>2 new alcohol workers funded (140 extra dependent drinkers treated each year)</p>	
Implement MARS referral project in Armley and Bramley & Stanningley wards	Public Health, WNWVH, Police, GPs, Clusters, Barca, HLN	31 Mar 2014	80 referrals for each ward, participation from WNWVH, Police, Barca and Clusters	

Mental health				
Implement project at New Wortley to improve access to mental health services for men	Barca, Healthy Living Network, New Wortley Community Centre	31 Dec 2013	2 additional positive communications sessions per week 40 men accessing service.	
Deliver mental health awareness training to front line workers.	Public Health	Dec 31	30 staff completing training	

Housing and Public Health				
Promote Health is Everyone's Business to WNW Housing tenants (raises awareness of preventative health / wider determinants services)	Public Health / Housing Officers	March 31	Locality and Public Health Plan drafted Sessions delivered to tenants	
Young people				
Promote healthy relationships to young people through Area Committee funded provision. - Saturday Night Project - Activ-8	Breeze, Barca	Report qly	Youth Workers offer relationship advice at every session.	

Best City For... Children & Young People

Objective 2: All children and young people in Leeds have access to out of school activities

<i>What will the Area Committee do to address this priority?</i>	<i>Who will deliver this?</i>	<i>By When?</i>	<i>What will it achieve?</i>	<i>What was the impact?</i>
Use the Youth Activities Fund and Well-being fund to commission new youth provision.	Area Support Team, Area Committee, Youth Service, Barca, Clusters	Apr – Nov 2013	50 young people benefiting from Area Committee investment in Youth Provision.	
Recruit 30 young people from the Inner West onto the National Citizenship Scheme	Youth Service, Barca	Jun– Aug 2013	30 young people complete scheme 15 benefit from Area Committee bursary.	
Deliver targeted provision to young people not attending school or at risk of offending including through Activ-8 and Saturday Night Project.	Clusters, Breeze, Youth Service, Barca, IGEN	31 Mar 2014	20 young people who are not in employment, education or training or at risk of offending are attending the Area Committee funded provision.	

Best City For... Business

Objective 3: Provide opportunities for people to get jobs, volunteer or learn new skills

<i>What will the Area Committee do to address this priority?</i>	<i>Who will deliver this?</i>	<i>By When?</i>	<i>What will it achieve?</i>	<i>What was the impact?</i>
Launch Job Squad initiative in New Wortley and Fairfield community centres.	Area Support Team, Barca, New Wortley Community Centre Employability Partnership	30 Sept 2013	Create a recognised local brand for employment and training services at each centre. Increase number of people accessing job shops by 15 for each centre.	
Support the development of a local 'Destinations Team' to ensure young people are supported to continue into learning or employment post 16.	Children's Services	31 Oct 2013	Number of young people who are NEET for more than six months is reduced.	
Partners will develop a bespoke programme of four new sessions delivered through community provision in priority neighbourhoods. This will include: Targeted training and employment advice Taster learning sessions delivered by Leeds City College	IGEN, Job Centre Plus, Employment & Skills, Leeds City College, Community Centres	31 Dec 2013	4 new sessions to be run across the priority neighbourhoods. 30 people accessing the new provision.	
Increase the number of volunteers working in Fairfield and New Wortley Community Centres and the HLN Hub.	Barca, New Wortley Community Centre, Fairfield Community Centre, Healthy Living Network	31 Dec 2013	4 volunteers at the Hub, 2 new volunteers in New Wortley, 1 new volunteer in Fairfield.	

Objective 4: Provide opportunities and facilities to enable local people to access and engage in sport and cultural activities

<i>What will the Area Committee do to address this priority?</i>	<i>Who will deliver this?</i>	<i>By When?</i>	<i>What will it achieve?</i>	<i>What was the impact?</i>
<p>Use Area Committee funding to support community events:</p> <ul style="list-style-type: none"> • Bramley Carnival • Bramley Music Festival • Festive Light switch on events in Armley and Bramley. 	Community Groups, Area Support Team	Jun – Aug & Nov 2013	6 community events held.	
<p>Support projects that develop the capacity of grassroots sports clubs to include:</p> <ul style="list-style-type: none"> • Summer sports coaching • Young coaches qualifications • Bramley Villagers • Bramley Phoenix Rugby Club 	Community Sports Clubs, LCC Sport Development	31 Mar 2014	5 new coaches qualified 2 sports facilities improved	

Best City For... Communities

Objective 5: Make better use of our community buildings

<i>What will the Area Committee do to address this priority?</i>	<i>Who will deliver this?</i>	<i>By When?</i>	<i>What will it achieve?</i>	<i>What was the impact?</i>
Undertake a community development project to work with New Wortley Community Centre to ensure services at the centre meet the needs of local residents.	Public Health, New Wortley Residents' Association, New Wortley Community Centre	31 Mar 2014	Surveys completed. Application to Big Lottery fund for CC extension submitted by September 2013. 2 new services at the centre provided through partners.	
Undertake outreach with partners to increase usage and footfall at Fairfield Community Centre.	Barca, Fairfield Partnership, Area Support Team	Aug – Dec 2013	Promotional campaign completed. 1 new service established at the centre. Footfall increased by 10% by March 2014.	
Work with Barca to improve the use of the Broadlea Hill centre by the community.	Barca, Area Support Team	31 Mar 2014	1 new service at the centre Groups and services report increased participation at sessions of at least 15% .	
Work with the Corporate Assets Team to review council assets and work with partners to deliver more effective local provision.	Asset Team, Area Support Team	Phase 1 complete by Oct 2013	Options for service reconfiguration and reprovision identified. Proposals put forward to corporate team.	

Objective 6: Reduce crime and anti-social behaviour, with a particular focus on reducing burglary rates			
What will the Area Committee do to address this priority?	Who will deliver this?	By When?	What will it achieve?
Increase take up of target hardening scheme in Armley.	Neighbourhood Policing Team, CASAC, Community Safety	31 Jan 2014	Grant fully allocated and 36 properties target hardened.
Hold four action days in burglary hotspots	Community Safety, Neighbourhood Policing Team	1 per qtr	4 action days held Burglary rates reduced year on year
Community Safety and Partners to work with clusters and Youth Services to better target and co-ordinate support for young people and their families on the margins of criminality, including Wellbeing Fund projects: <ul style="list-style-type: none"> - Saturday Night Project - Active -8 - Bramley Villagers Boxing 	Community Safety, Clusters, Targeted Services Lead	31 Oct 2013	10 Identified young people at risk of crime engaged with youth services or cluster support.

Objective 7: Engage with local communities to strengthen community activity and involvement in local decision making				
What will the Area Committee do to address this priority?	Who will deliver this?	By When?	What will it achieve?	What was the impact?
Hold regular community forums and monitor positive action resulting from meetings.	Area Support Team	31 Mar 2014	Hold 16 meetings per year 30 positive actions recorded.	
Recruit two residents from each priority neighbourhood onto the Bramley and Armley Neighbourhood Partnerships.	West North West Homes, Area Support Team	31 Mar 2014	4 residents regularly attend meetings.	
Consult with young people on the Youth Activities Fund projects.	Area Support Team, Youth Service, Barca	31 Nov 2013	Young people directly influence Youth Activities Fund spend. A minimum of 4 consultation sessions per year.	
Work with LCC Planning and New Wortley Residents' Association to support the development of a New Wortley Neighbourhood Forum (first stage in Neighbourhood Planning process)	New Wortley Residents' Association, Area Support Team, LCC Planning Service	31 Mar 2014	New Wortley Residents' Association to have developed Neighbourhood Forum. Support package from Planning Aid secured.	

Objective 12: Improve the local environment and our parks and open spaces					
What will the Area Committee do to address this priority?	Who will deliver this?	By When?	What will it achieve?	What was the impact?	
Organise multi-agency clean up days through Tasking.	West North West Homes, Environmental Locality Team	31 Mar 2014	6 clean additional up operations per year		
Work with the community to deliver environmental improvements on waste, derelict or nuisance sites to include: - Mistress Lane - Wythers - Clyde Walk	Community groups, Healthy Living Network, Environmental Locality Team	31 Mar 2014	3 sites improved		
Deliver Environmental Services delegation and ensure continued improvement through robust monitoring. Including 9 month pilot joint working project with West North West Homes	Environmental Locality Team, Area Support Team, West North West Homes	31 Mar 2014	Improved resident perception of environment measured through the annual citizens' panel against 2012 baseline and neighbourhood surveys.		
Take action in hotspots to tackle waste disposal issues including : • bin yards • inappropriate storage and fly tipping. • Little Scotland / Ley Lane / Mistress Lane / Nancrofts • Half Mile Lane, Spring Valley Court / Broad Lane / Ganners Walk	Environmental Locality Team	31 Dec 2013	Environmental Audit shows improvement. 20 examples of proactive enforcement action in the hotspot areas per ward.		

Objective 13: Improve public service co-ordination working together with local residents to improve our most deprived neighbourhoods				
What will the Area Committee do to address this priority?	Who will deliver this?	By When?	What will it achieve?	What was the impact?
Develop and deliver the inner West Neighbourhoods Improvement Plan	Area Support Team, Neighbourhood Improvement Board Theme Leads	Review qtlly	80 % actions show positive progress	
Develop the role of Neighbourhood Partnerships to lead on improving community outcomes	Area Support Team, Neighbourhood Partnerships	31 Mar 2014	Attendance at meetings increased by 25% 4 positive outcomes attributed to the meetings.	
Use the Neighbourhood Improvement Board to pilot three innovative projects to address local priorities.	Neighbourhood Improvement Board, Neighbourhood Partnerships	31 Mar 2014	3 new projects piloted focused on the themes of: <ul style="list-style-type: none"> • Employability • Learning • Health & Wellbeing 	

Report of the Assistant Chief Executive (Citizens & Communities)

Report to West (Inner) Area Committee

Date: 19th February 2014

Subject: Wellbeing Fund Report

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Armley, Bramley & Stanningley		
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

Summary of main issues

1. The purpose of this report is to advise the Inner West Area Committee of:
 - The balance of the Inner West Wellbeing revenue and capital budget 2013/14;
 - Position statement on small grants and skips budgets;

Recommendations

The Area Committee is asked to:

- Consider the new Wellbeing applications (3.7, 3.11)

1 Purpose of this report

- 1.1 The purpose of this report is to update the Area Committee on the current position of the Inner West Wellbeing revenue and capital budget.
- 1.2 The report also asks the Area Committee to consider new Wellbeing grant applications (3.7, 3.11).

2 Background information

- 2.1 Area Committees have a delegated responsibility for the allocation of Area Wellbeing funding. The amount of Wellbeing funding provided to each committee is calculated using a formula agreed at Full Council taking into consideration both population and deprivation of an area.

2.2 Including carry forward, the 2013/14 Inner West Wellbeing budget was **£141,229**.

3 Main issues

3.1 Wellbeing Budget Statement 2013/14

3.2 The latest Wellbeing Budget Statement for 2013/14 is included as **Appendix 1**. It sets out the current budget and the projects approved to date.

3.3 At the December Area Committee it was agreed that a delegated decision would be made by the Chair on how to spend the remaining Youth Activities Funding for 2013/14. Since that Committee the following decisions have been made:

Junior Jam – Drama in Broadleas & New Wortley	£900
Junior Jam – Kickboxing at Fairfield Community Centre	£450
Martial Arts at Lazer Centre	£600
Dance Instruction – Strawberry Lane Youth Club	£240
Barca - Varied Sports and Activities for 13 – 17 year olds	£900
Leeds Rhinos Rugby League half term camp at Stanningley RLFC -	£2,060
Leaflet printing to promote activities	£600
Total	£5750
Remaining Youth Activities Funding	£802

3.4 At the December Area Committee the Warrells Court fencing project was deferred pending further investigation into what materials could be used in a conservation area. Since that Committee a delegated decision has been made to approve £4,100 for the installation of a wooden fence.

3.5 This is **£100 remaining in the Area Committees capital budget**.

3.6 The current balance of the revenue ward Wellbeing budgets are:

Armley	£13,898
Bramley & Stanningley	£ 4,271

3.7 Armley Festive Lights 2013

The Area Committee approved £2950 towards the costs of the Armley Christmas Lights switch on event that took place in December 2013. Now that final invoices have been received for the event the total costs came in at £418 more than the budget available. The overspend was due to some unforeseen costs. Please could Members approve £418 in order to cover the additional costs.

Wellbeing Budget – Small Grants & Skips

3.8 There has been 1 small grant application approved since the December Area Committee as detailed below:

Project Name	Organisation	Amount
Start Up of new Group	Rodley Village Community Group	£300
Aim For It	Revizit	£600

3.9 There have been three skip requests since the last Committee.

3.10 The balance of the small grant and skip budget at 28th January 2014 was **£35.50**

New Wellbeing applications

3.11 The Area Committee is requested to put an additional £750 per ward into the small grants and skips budget.

Youth Activities Fund

3.12 A children's board is in the process of being established. It is envisaged that this Board will form part of the continual process of engaging and consulting with children and young people in the area on how to spend youth activities funding. The board will also be engaged in looking at wider issues and other area priorities.

4.0 Wellbeing Commissioning Round 2014/15

4.1 Applications have been received for financial year 2014/15. They are currently being summarised and checked and will be presented to Councillors at the special General Purposes Subgroup on Monday 3rd March at 10am.

5 Corporate Considerations

5.1 Consultation and Engagement

5.1.1 Elected Members have been consulted on local priorities through the Area Business Plan. The 2013/14 commissioning round began with a communication to all Area Committee contacts and a press release.

5.1.2 Consultation with Young People will continue to identify potential projects for the Area Committee's Youth Activities Fund.

6 Equality and Diversity / Cohesion and Integration

6.1 All Wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion, and Integration. In addition, the Area Committee Wellbeing process is currently being reviewed citywide, which will include undertaking a new Equality Impact Assessment to ensure the Wellbeing process continues to comply with all relevant policies and legislation.

6.2 Council policies and City Priorities

6.2.1 Projects submitted to the Area Committee for Wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds 2011 – 2030

- City Priority Plan 2011 - 2015
- Joint Health & Well-being Strategy
- Children and Young People's Plan

6.3 Resources and value for money

- 6.3.1 Aligning the distribution of Area Committee Wellbeing funding to local priorities will help to ensure that the maximum benefit can be achieved.
- 6.3.2 In order to meet the Area Committee's functions (see Council's Constitution Part 3, section 3C), funding is available via Well Being budgets.

6.4 Legal Implications, Access to Information and Call In

- 6.4.1 There are no legal implications or access to information issues. This report is not subject to call in.

6.5 Risk Management

- 6.5.1 Risk implications are considered on all Wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

7 Conclusions

- 7.1 Wellbeing funding provides an important opportunity to support local organisations and drive improvements to services. The Area Committee has committed over £140,000 to projects already this year.

8 Recommendations

- 8.1.1 The Area Committee is asked to:
- i) Note the balance of the Wellbeing Revenue and Capital Budgets for 2013/14;
 - ii) Approve an additional £750 per ward to the small grants and skips budget
 - iii) Approve the additional £418 spend for Armley Festive Lights project;

9 Background documents

- None

Funding / Spend Items	Armley	B&S	
Balance b/f 2012-13	£ 12,639.00	£ 19,365.00	£ 32,004.00
New Allocation for 2013-14	£ 68,355.00	£ 68,355.00	£ 136,710.00
Youth Activity Fund			£ 16,202.00
Total available (incl b/f bal) 2013-14	£ 80,994.00	£ 87,720.00	£ 184,916.00
Schemes Approved from 2012-13 budget to be spent in 2013-14	£ 3,000.00	£ 17,000.00	£ 20,000.00
Amount of b/f budget available for new schemes 2013-14	£ 77,994.00	£ 70,720.00	£ 164,916.00

2012-13 Schemes to be paid for in 2013-14			
Target hardening in Armley	£3,000.00	-	£3,000.00
Bramley park floodlights	-	£17,000.00	£17,000.00
Total of schemes approved in 2012-13	£3,000.00	£17,000.00	£20,000.00

Approved 2013-14 Schemes	Armley	B&S	Approved
Youth Activity Fund			16,202.00
Small Grants & skips	£3,836.00	£3,836.00	£7,672.00
Festive Lights Armley, Rodley, Bramley	£1,850.00	£2,405.00	£4,255.00
Neighbourhood Improvement Programme (NIP) Engagement	£750.00	£750.00	£1,500.00
Sports Coaching	£500.00	£500.00	£1,000.00
Summer Sports Leadership	£1,962.00	£1,962.00	£3,924.00
Off Road Bikes	£1,342.00	£1,342.00	£2,684.00
Gardening towards Employment	£2,105.00	£2,105.00	£4,210.00
Action Days	£500.00	£500.00	£1,000.00
Pedal Cycles	£500.00	£500.00	£1,000.00
Replacement Tools	£1,720.00	-	£1,720.00
A Taste of Life	£10,000.00	-	£10,000.00
Armley Saturday Night Project	£5,500.00	-	£5,500.00
Armley Lights Switch On	£2,950.00	-	£2,950.00
Clyde Walk Green	£3,438.00	-	£3,438.00
New Wortley CC Revenue Support	£6,000.00	-	£6,000.00
Broadleas CCTV	-	£1,784.00	£1,784.00
Bramley Carnival	-	£4,250.00	£4,250.00
Bramley Christmas Lights Switch On	-	£2,684.00	£2,684.00
Bramley Music Festival	-	£2,500.00	£2,500.00
Fairfield Community Centre	-	£4,820.00	£4,820.00
Bramley War Memorial	-	£558.00	£558.00
Site Based Gardener	-	£11,767.00	£11,767.00
Fiarfield ArtGarden Refurbishment	-	£1,025.00	£1,025.00
St Catherine's Replacement Bicycle	-	£410.00	£410.00
Bramley Grit	-	£530.00	£530.00
Armley Town Street Interpretation Panel	£0.00	-	£0.00
Bramley Villagers	-	£2,500.00	£2,500.00
Youth Service Summer Activities	£3,085.00	£1,421.00	£4,506.00
Apprenticeship Project	£9,000.00	£9,000.00	£18,000.00
Active8 Youth Project, Bramley Baths.	£0.00	£9,300.00	£9,300.00
Dv Support Group	£800.00	£0.00	£800.00
Ladz Club	£4,043.00	£0.00	£4,043.00
Armley additional litter picker	£2,215.00	£0.00	£2,215.00
POMOC	£2,000.00	£0.00	£2,000.00

Total of Schemes approved 2013-14	£64,096.00	£66,449.00	146,747.00
Total Approved Spend 2013-14 (incl b/f schemes)	£67,096.00	£83,449.00	166,747.00
Total Budget Available for 2013-14 (incl b/f bal)	80,994.00	87,720.00	184,916.00
Remaining Budget Unallocated	13,898.00	4,271.00	18,169.00

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